

Section E: CSBG Expenditures by Service Category

Agency Name:

The Etowah County Community Services Program, Inc

Table 1: Total amount of CSBG funds expended in FY 2011 by Service Category

Service Category	CSBG Funds	CSBG ARRA Funds
A. Employment	\$29,038	\$0
B. Education	\$31,673	\$0
C. IncomeManagement	\$39,149	\$0
D. Housing	\$45,386	\$0
E. EmergencyServices	\$73,138	\$0
F. Nutrition	\$17,601	\$0
G. Linkages	\$44,908	\$0
H. SelfSufficiency	\$17,296	\$0
I. Health	\$11,093	\$0
J. Other	\$0	\$0
K. Totals	\$309,282	\$0

L. Of the CSBG funds reported above	\$47,162	\$0	were for administration.
	15.25%	#Num!	

Please consult the instructions regarding what constitutes "administration."

Table 2: Of the funding listed in Table 1: Funds for Services by Demographic Category, FY 2011

Demographic Category	CSBG Funds	CSBG ARRA Funds
M. Youth (Aged 12-18)	\$5,852	\$0
N. Seniors (Aged 55+)	\$1,703	\$0

Section F: Other Resources Administered and Generated by the CSBG Network

Subsection I. Federal Resources

1. Name of Local Agency Reporting:

The Etowah County Community Services Progra

ARRA ONLY

2. Amount of FY 2011 CSBG allocated to reporting agency:

2. \$269,088

\$0

3. Federal Resources (other than CSBG)

- a. Weatherization (DOE) (include oil overcharge \$\$)
- b. LIHEAP- Fuel Assistance (HHS) (include oil overcharge \$\$)
- c. LIHEAP- Weatherization (HHS) (include oil overcharge \$\$)
- d. Head Start (HHS)
- e. Early Head Start (HHS)
- f. Older Americans Act (HHS)
- g. SSBG (HHS)
- h. Medicare/Medicaid (HHS)
- i. Temporary Assistance to Needy Families (TANF)
- j. Child Care Development Block Grant (CCDBG)
- k. Other HHS resources:

a. \$36,965
b. \$1,387,832
c. \$0
d. \$0
e. \$0
f. \$0
g. \$0
h. \$0
i. \$0
j. \$0

\$0
\$0
\$0
\$0
\$0
\$0
\$0
\$0
\$0
\$0

i.	
ii.	
iii.	
iv.	

\$0
\$0
\$0
\$0
\$0

\$0
\$0
\$0
\$0
\$0

TOTAL HHS Other:

k. \$0

\$0

l. WIC (USDA)

- m. All USDA Non-Food Programs (e.g. rural development)
- n. All Other USDA Food Programs
- o. CDBG - Federal, State, and Local
- p. Housing Programs (HUD):

l. \$0
m. \$0
n. \$0
o. \$0

\$0
\$0
\$0
\$0

- i. Section 8
- ii. Section 202
- iii. Home Tenant Based Assistance
- iv. HOPE for Homeowners Program (H4H)
- v. Emergency Shelter Grant Program (ESGP)
- vi. Continuum of Care (CofC)

i. \$0
ii. \$0
iii. \$0
iv. \$0
v. \$0
vi. \$0

\$0
\$0
\$0
\$0
\$0
\$0

- q. All other HUD including homeless programs
- r. Employment and training programs (US DOL)
- s. Other US DOL programs
- t. Corp. for National and Community Services (CNCS)
- u. FEMA
- v. Transportation (US DOT)
- w. Department of Education
- x. Department of Justice
- y. Department of Treasury

q. \$0
r. \$83,435
s. \$0
t. \$0
u. \$0
v. \$0
w. \$0
x. \$0
y. \$0

\$0
\$0
\$0
\$0
\$0
\$0
\$0
\$0
\$0

z. Other Federal Sources (list in order of size):

i.	
ii.	
iii.	
iv.	

\$0
\$0
\$0
\$0
\$0

\$0
\$0
\$0
\$0
\$0

TOTAL Federal Other:

z. \$0

\$0

TOTAL: NON-CSBG FEDERAL RESOURCES

\$1,508,232

\$0

Section F: Other Resources Administered and Generated by the CSBG Network

Subsection II. State Resources

Local Agency Reporting

The Etowah County Community Services Program, Inc.

a. State appropriated funds used for the same purpose as Federal CSBG funds	a.	\$14,203
b. State Housing and Homeless programs (include housing tax credits)	b.	\$0
c. State Nutrition programs	c.	\$0
d. State Day Care and Early Childhood programs	d.	\$0
e. State Energy programs	e.	\$0
f. State Health programs	f.	\$0
g. State Youth Development programs	g.	\$0
h. State Employment and Training programs	h.	\$0
i. State Head Start programs	i.	\$0
j. State Senior programs	j.	\$0
k. State Transportation programs	k.	\$0
l. State Education programs	l.	\$0
m. State Community, Rural and Economic Development programs	m.	\$0
n. State Family Development programs	n.	\$0
o. Other State Resources		
i.	i.	\$0
ii.	ii.	\$0
iii.	iii.	\$0
iv.	iv.	\$0
Total Other State Resources		o. \$0

TOTAL: STATE RESOURCES

\$14,203

If any of these resources were also reported under Subsection I (Federal Resources), please estimate the amount

\$0

Section F: Other Resources Administered and Generated by the CSBG Network

Local Agency Reporting:

The Etowah County Community Services Program, Inc.

Subsection III. Local Resources

a. Amount of unrestricted funds appropriated by local government	\$27,200
b. Amount of restricted funds appropriated by local government	\$0
c. Value of Contract Services	\$0
d. Value of in-kind goods/services received from local government	\$0

TOTAL: LOCAL PUBLIC RESOURCES

\$27,200

If any of these resources were also reported under Subsection I or II, please estimate the amount

\$0

Subsection IV. Private Sector Resources

a. Funds from foundations, corps., United Way, other nonprofits	\$31,753
b. Other donated funds	\$6,650
c. Value of other donated items, food, clothing, furniture, etc.	\$33,969
d. Value of in-kind services received from businesses	\$0
e. Payments by clients for services	\$0
f. Payments by private entities for goods or services for low-income clients or communities	\$0

TOTAL: PRIVATE SECTOR RESOURCES

\$72,372

If any of these resources were also reported under Subsection I, II, or III, please estimate the amount

\$0

TOTAL:

ALL OTHER RESOURCES
(FEDERAL, STATE, LOCAL, PRIVATE)
less amount of double count in Subsection II, III, IV

\$1,622,007

ARRA ONLY

\$0

Section G: Program Participant Characteristics

1. Name of Agency Reporting

The Etowah County Community Services Program, Inc.

2a. Total Non CSBG resources Reported in Section F TOTAL

\$1,622,007

2b. Total amount of CSBG Funds allocated

\$269,088

Total Resources for FY 2011 (2a + 2b)

\$1,891,095

ARRA ONLY

\$0

\$0

\$0

3. Total unduplicated number of persons about whom one or more characteristics were obtained:

3. 5,829

4. Total unduplicated number of persons about whom no characteristics were obtained:

4. 0

5. Total unduplicated number of families about whom one or more characteristics were obtained:

5. 2,723

6. Total unduplicated number of families about whom no characteristics were obtained:

6. 0

7. Gender

NUMBER OF PERSONS*

a. Male

2,227

b. Female

3,601

TOTAL*

5,828

8. Age

NUMBER OF PERSONS*

a. 0-5

669

b. 6-11

697

c. 12-17

702

d. 18-23

463

e. 24-44

1,412

f. 45-54

738

g. 55-69

789

h. 70+

359

TOTAL*

5,829

9. Ethnicity/Race

NUMBER OF PERSONS*

I. Ethnicity

a. Hispanic, Latino or Spanish Origin

107

b. Not Hispanic, Latino or Spanish Origin

5,713

I. TOTAL*

5,820

II. Race

a. White

3,140

b. Black or African American

2,551

c. American Indian and Alaska Native

26

d. Asian

14

e. Native Hawaiian and Other Pacific Islander

5

f. Other

12

g. Multi-race (any 2 or more of the above)

81

II. TOTAL*

5,829

10. Education Levels of Adults #

(# For Adults 24 Years Or Older Only)

NUMBER OF PERSONS*

a. 0-8

22

b. 9-12/Non-Graduates

1,258

c. High School Graduate/GED

1,379

d. 12+ Some Post Secondary

168

e. 2 or 4 yr College Graduates

448

TOTAL**

3,275

11. Other Characteristics

NUMBER OF PERSONS*

a. Health Insurance

Yes

5,080

No

749

Total

5,829

b. Disabled

1,191

4,638

5,829

12. Family Type

NUMBER OF FAMILIES***

a. Single Parent/Female

780

b. Single Parent/Male

63

c. Two Parent Household

252

d. Single Person

1,161

e. Two Adults/No children

284

f. Other

164

TOTAL***

2,704

13. Family Size

NUMBER OF FAMILIES***

a. One

1,168

b. Two

668

c. Three

454

d. Four

270

e. Five

111

f. Six

41

g. Seven

7

h. Eight or more

4

TOTAL***

2,723

14. Source of Family Income

NUMBER OF FAMILIES

a. Unduplicated # of Families Reporting
One or More Sources of Income***

2,451

b. Unduplicated # of Families
Reporting Zero Income***

234

TOTAL (a. and b.)***

2,685

c. TANF

44

d. SSI

738

e. Social Security

1,203

f. Pension

63

g. General Assistance

5

h. Unemployment Insurance

168

i. Employment + Other Sources

220

j. Employment Only

446

k. Other

365

TOTAL (c. through k.)

3,252

15. Level of Family Income
(% of HHS Guideline)

NUMBER OF FAMILIES***

a. Up to 50%

727

b. 51% to 75%

584

c. 76% to 100%

670

d. 101% to 125%

402

e. 126% to 150%

205

f. 151% to 175%

103

g. 176% to 200%

27

h. 201% and over

5

TOTAL***

2,723

16. Housing

NUMBER OF FAMILIES***

a. Own

1,119

b. Rent

1,576

c. Homeless

13

d. Other

11

TOTAL***

2,719

Goal 1: Low-income people become more self sufficient.

Agency Name: The Etowah County Community Services Program, Inc.

National Performance Indicator 1.1

Employment

The number and percentage of low-income participants in Community Action employment initiatives who get a job or become self-employed, as measured by one or more of the following:

	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (Actual) (#)	Percentage Achieving Outcome in Reporting Period (%)
A. Unemployed and obtained a job	46	46	46	100.00%
B. Employed and maintained a job for at least 90 days	36	36	36	100.00%
C. Employed and obtained an increase in employment income and/or benefits	85	85	85	100.00%
D. Achieved "living wage" employment and/or benefits	33	33	33	100.00%

In the rows below, please include any additional indicators that were not captured above.

Outcomes of Efforts, FY 2011 - NPI 1.2

Goal 1: Low-income people become more self sufficient.

Agency Name: **The Etowah County Community Services Program, Inc.**

National Performance Indicator 1.2

Employment Supports

The number of low-income participants for whom barriers to initial or continuous employment are reduced or eliminated through assistance from Community Action, as measured by one or more of the following

	Number of Participants Enrolled in Programs (#)	Number of Participants Achieving Outcome in Reporting Period (#)
A. Obtained skills/competencies required for employment	30	1
B. Completed ABE/GED and received certificate or diploma	20	20
C. Completed post-secondary education program and obtained certificate or diploma	28	0
D. Enrolled children in before or after school programs	0	0
E. Obtained care for child or other dependant	3	0
F. Obtained access to reliable transportation and/or driver's license	3	0
G. Obtained health care services for themselves and/or family member	1	0
H. Obtained and/or maintained safe and affordable housing	1	0
I. Obtained food assistance	7	5
J. Obtained non-emergency LIHEAP energy assistance	201	28
K. Obtained non-emergency WX energy assistance	38	0
L. Obtained other non-emergency energy assistance (State/local/private energy programs. Do not include LIHEAP or WX)	0	0

In the rows below, please include any additional indicators that were not captured above.

Outcomes of Efforts, FY 2011 - NPI 2.1

Goal 2: The conditions in which low-income people live are improved.

Agency Name: **The Etowah County Community Services Program, Inc.**

National Performance Indicator 2.1

Community Improvement and Revitalization

Increase in, or safeguarding of, threatened opportunities and community resources or services for low-income people in the community as a result of Community Action projects/initiatives or advocacy with other public and private agencies, as measured by one or more of the following:

	Number of Projects or Initiatives (#)	Number of Opportunities and/or Community Resources Preserved or Increased (#)
A. Jobs created, or saved, from reduction or elimination in the community	<input type="text" value="0"/>	<input type="text" value="0"/>
B. Accessible "living wage" jobs created, or saved, from reduction or elimination in the community	<input type="text" value="0"/>	<input type="text" value="0"/>
C. Safe and affordable housing units created in the community	<input type="text"/>	<input type="text"/>
D. Safe and affordable housing units in the community preserved or improved through construction, weatherization or rehabilitation achieved by Community Action activity or advocacy	<input type="text"/>	<input type="text"/>
E. Accessible safe and affordable health care services/facilities for low-income people created, or saved from reduction or elimination	<input type="text"/>	<input type="text"/>
F. Accessible safe and affordable child care or child development placement opportunities for low-income families created, or saved from reduction or elimination	<input type="text"/>	<input type="text"/>
G. Accessible before-school and after-school program placement opportunities for low-income families created, or saved from reduction or elimination	<input type="text"/>	<input type="text"/>
H. Accessible new or expanded transportation resources, or those that are saved from reduction or elimination, that are available to low-income people, including public or private transportation	<input type="text"/>	<input type="text"/>
I. Accessible or increased educational and training placement opportunities, or those that are saved from reduction or elimination, that are available for low-income people in the community, including vocational, literacy, and life skill training, ABE/GED, and post secondary education	<input type="text"/>	<input type="text"/>

In the rows below, please include any additional indicators that were not captured above.

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<div></div>	<input type="text"/>	<input type="text"/>

Outcomes of Efforts, FY 2011 - NPI 2.3

Goal 2: The conditions in which low-income people live are improved.

Agency Name: **The Etowah County Community Services Program, Inc.**

National Performance Indicator 2.3

Community Engagement

The number of community members working with Community Action to improve conditions in the community.

**Total
Contribution by
Community (#)**

A. Number of community members mobilized by Community Action that participate in community revitalization and anti-poverty initiatives

64

B. Number of volunteer hours donated to the agency (This will be ALL volunteer hours)

471

Outcomes of Efforts, FY 2011 - NPI 2.4

Goal 2: The conditions in which low-income people live are improved.

Agency Name: **The Etowah County Community Services Program, Inc.**

National Performance Indicator 2.4

Employment Growth from ARRA Funds

The total number of jobs created or saved, at least in part by ARRA funds, in the community.

**Number of Jobs
(#)**

A. Jobs created at least in part by ARRA funds

B. Jobs saved at least in part by ARRA funds

In the rows below, please include any additional indicators that were not captured above.

Outcomes of Efforts, FY 2011 - NPI 3.1

Goal 3: Low-income people own a stake in their community.

Agency Name: **The Etowah County Community Services Program, Inc.**

National Performance Indicator 3.1

Community Enhancement through Maximum Feasible Participation

**Total Number
of Volunteer
Hours (#)**

Total number of volunteer hours donated by low-income individuals to
Community Action (This is ONLY the number of volunteer hours from
individuals who are low-income)

280

In the rows below, please include any additional indicators that were not captured above.

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Outcomes of Efforts, FY 2011 - NPI 3.2

Goal 3: Low-income people own a stake in their community.

Agency Name: **The Etowah County Community Services Program, Inc.**

National Performance Indicator 3.2

Community Enhancement through Maximum Feasible Participation

The number of low-income people mobilized as a direct result of Community Action initiatives to engage in activities that support and promote their own well-being and that of their community, as measured by one or more of the following:

Number of Low-Income People (#)

A. Number of low-income people participating in formal community organizations, government, boards or councils that provide input to decision-making and policy-setting through Community Action efforts

18

B. Number of low-income people acquiring businesses in their community as a result of Community Action assistance

0

C. Number of low-income people purchasing their own home in their community as a result of Community Action assistance

0

D. Number of low-income people engaged in non-governance community activities or groups created or supported by Community Action

0

In the rows below, please include any additional indicators that were not captured above.

Outcomes of Efforts, FY 2011 - NPI 4.1

Goal 4: Partnerships among supporters and providers of services to low-income people are achieved

Agency Name: **The Etowah County Community Services Program, Inc.**

National Performance Indicator 4.1

Expanding Opportunities through Community-Wide Partnerships

The number of organizations, both public and private, that Community Action actively works with to expand resources and opportunities in order to achieve family and community outcomes.

Number of Organizational Partnerships (#)

A. Non-Profit	14
B. Faith Based	6
C. Local Government	13
D. State Government	4
E. Federal Government	2
F. For-Profit Business or Corporation	5
G. Consortiums/Collaboration	2
H. Housing Consortiums/Collaboration	9
I. School Districts	3
J. Institutions of post secondary education/training	3
K. Financial/Banking Instituions	2
L. Health Service Institutions	2
M. State wide associations or collaborations	1

In the rows below, please include any additional indicators that were not captured above.

N. Total number of organizations CAAs work with to promote family and community outcomes
(This total is not calculated automatically)

66

Outcomes of Efforts, FY 2011 - NPI 5.1

Goal 5: Agencies increase their capacity to achieve results

Agency Name: **The Etowah County Community Services Program, Inc.**

National Performance Indicator 5.1

Agency Development

The number of human capital resources available to Community Action that increase agency capacity to achieve family and community outcomes, as measured by one or more of the following:

Resources in Agency (#)

A. Number of Certified-Community Action Professionals

0

B. Number of Nationally Certified ROMA Trainers

0

C. Number of Family Development Trainers

0

D. Number of Child Development Trainers

0

E. Number of Staff Attending Trainings

6

F. Number of Board Members Attending Trainings

3

G. Hours of Staff in Trainings

56

H. Hours of Board Members in Trainings

77

In the rows below, please include any additional indicators that were not captured above.

Outcomes of Efforts, FY 2011 - NPI 6.1

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: **The Etowah County Community Services Program, Inc.**

National Performance Indicator 6.1

Independent Living

The number of vulnerable individuals receiving services from Community Action who maintain an independent living situation as a result of those services:

**Number of
Vulnerable
Individuals Living
Independently (#)**

A. Senior Citizens (seniors can be reported twice, once under Senior Citizens and again if they are disabled under individuals with Disabilities, ages 55-over)

1,148

B. Individuals with Disabilities

0-17

44

18-54

525

55-over

622

Age Data Not Collected

Total

1,191

In the rows below, please include any additional indicators that were not captured above.

Outcomes of Efforts, FY 2011 - NPI 6.2

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: **The Etowah County Community Services Program, Inc.**

National Performance Indicator 6.2

Emergency Assistance

The number of low-income individuals served by Community Action who sought emergency assistance and the number of those individuals for whom assistance was provided, including such services as:

	Number of Individuals Seeking Assistance (#)	Number of Individuals Receiving Assistance (#)
A. Emergency Food	162	147
B. Emergency fuel or utility payments funded by LIHEAP or other public and private funding sources	2,127	1,946
C. Emergency Rent or Mortgage Assistance	49	46
D. Emergency Car or Home Repair (i.e. structural, appliance, heating system, etc.)	0	0
E. Emergency Temporary Shelter	17	13
F. Emergency Medical Care	20	20
G. Emergency Protection from Violence	1	1
H. Emergency Legal Assistance	0	0
I. Emergency Transportation	0	0
J. Emergency Disaster Relief	70	70
K. Emergency Clothing	70	70

In the rows below, please include any additional indicators that were not captured above.

Outcomes of Efforts, FY 2011 - NPI 6.3

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: **The Etowah County Community Services Program, Inc.**

National Performance Indicator 6.3

Child and Family Development

The number and percentage of all infants, children, youth, parents, and other adults participating in developmental or enrichment programs who achieve program goals, as measured by one or more of the following:

	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (Actual) (#)	Percentage Achieving Outcome in Reporting Period (%)
Infant and Child 1. Infants and children obtain age appropriate immunizations, medical, and dental care.	0	0	0	#Num!
Infant and Child 2. Infant and child health and physical development are improved as a result of adequate nutrition	0	0	0	#Num!
Infant and Child 3. Children participate in pre-school activities to develop school readiness skills	0	0	0	#Num!
Infant and Child 4. Children who participate in pre-school activities are developmentally ready to enter Kindergarten or 1st Grade	0	0	0	#Num!
Youth 1. Youth improve health and physical development	0	0	0	#Num!
Youth 2. Youth improve social/emotional development	0	0	0	#Num!
Youth 3. Youth avoid risk-taking behavior for a defined period of time	0	0	0	#Num!
Youth 4. Youth have reduced involvement with criminal justice system	0	0	0	#Num!
Youth 5. Youth increase academic, athletic, or social skills for school success	0	0	0	#Num!
Adult 1. Parents and other adults learn and exhibit improved parenting skills	9	9	9	100.00%
Adult 2. Parents and other adults learn and exhibit improved family functioning skills	0	0	0	#Num!

In the rows below, please include any additional indicators that were not captured above.

Outcomes of Efforts, FY 2011 - NPI 6.4

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: **The Etowah County Community Services Program, Inc.**

National Performance Indicator 6.4

Family Supports (Seniors, Disabled, and Caregivers)

Low-income people who are unable to work, especially seniors, adults with disabilities, and caregivers, for whom barriers to family stability are reduced or eliminated, as measured by one or more of the following:

	Number of Participants Enrolled in Program(s) (#)	Number of Participants Achieving Outcome in Reporting Period (#)
A. Enrolled children in before or after school programs	0	0
B. Obtained care for child or other dependant	0	0
C. Obtained access to reliable transportation and/or driver's license	0	0
D. Obtained health care services for themselves and/or family member	3	2
E. Obtained and/or maintained safe and affordable housing	4	4
F. Obtained food assistance	46	44
G. Obtained non-emergency LIHEAP energy assistance	1,651	1,515
H. Obtained non-emergency WX energy assistance	34	0
I. Obtained other non-emergency energy assistance (State/local/private energy programs. Do not include LIHEAP or WX)	0	0

In the rows below, please include any additional indicators that were not captured above.

Outcomes of Efforts, FY 2011 - NPI 6.5

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: **The Etowah County Community Services Program, Inc.**

National Performance Indicator 6.5

Service Counts

The number of services provided to low-income individuals and/or families, as measured by one or more of the following:

	Number of Services (#)
A. Food Boxes	0
B. Pounds of Food	0
C. Units of Clothing	70
D. Rides Provided	0
E. Information and Referral Calls	1,106

In the rows below, please include any additional indicators that were not captured above.
